App F IX 4

Previous References 1942-43 (Municipal)

File No 38-43
Serial Nos 1, 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for July 1943

SUBJECT

Budget Estimate of the City Improvement Trust Board, Mysore for the Year 1943 44

To

The Chairman, C.I.T. Board, Mysore
The Comptroller
The Dr of P.H
The Chief Engineer of Mysore, Bangalore PWD
L 637-46 of 14/7/43
Secretary

21/7

Letter No AI C 1300/42-43 dt 17-5-43 from the Chairman, City Improvement Trust Board, Mysore forwarding for sanction the Budget estimates of the Board for the year 1943-44

1) Submitted with Draft Go for approval

2) A grant of Rs 2 25,000 has been made in the State Budget for the Trust Board Mysore for 1943-44 Means are provided for the acquisition of the property near the entrance of the K R Hospital, which is the chief source of income Rs 7,000

3) The revised estimates for 42-43 will be dealt with separately, after the accounts of the year are closed

4) May be approved.

5) The amounts noted in red may be modified when the actuals are known

6) Sanction to the retention of the present Secretary for a further period of 6 months is solicited

7) Submit the Gazette notification

SEC LAW DEPT MYSORE GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 1 7 43 No 1.

WD 1140—GPB—50 000—5-11-42

7043
L

Continuation Sheet 926 File No / Current No of 4243. Page 5

8) The Trust Board has included a sum of Rs 2,25,000/- as State Grant on the receipt side ~~of the Budget~~ while framing the Budget estimates The reference had to be kept by to see whether the same amount would be allowed to stand or either increased or reduced at the Legislative council

9) ~~ould~~ with reference to para 6 supra

11/8/43 (c) This Budget was received on the 20th May 1943 and it has been studied on 1743 The reasons for the delay are as follows —

A grant of Rs 2,25000 has been made in the Provisional Budget Estimates of the State for 43-44 But this could not be taken into the assumptions of the inclusion and include it in the Trust Board Budget and sanction it before the 30th June 1943 Under the provisions of the Management Act, the demand has to be sanctioned by the Legislature & the Schedule of grants laid before the Legislature council, after which only expenditure made in the State Budget can be taken as approved The voting on the demands included in the State Budget for 1943-44 will be on the 30th June 1943 & Even though the State Budget has not finally closed, action is taken on it

Trust Board's Budget Estimates for 1943-44
Vol 3

Continuation Sheet | File No / Current No | of | Page 5

Budget estimates of the Trust Board for 1943-44 are immediately necessary that the Estimates were ready on that day and even before the Schedule of grants was laid before the Legislature by the Dewan on the 3rd July as per the provisions of the Mysore Religious Institutions and Charitable Endowments Act, no action could be taken by the Trust Board which was thus helpless - each thereafter. The 30th June 43 However, it is understood that the Heads of such inclusions in the State Budget estimates for the year, maybe acted upon, action will be taken accordingly

[illegible] Trust Board to the Mysore Religious and Charitable Endowments Act

3

[illegible] be taken in accordance with the orders at page 15 ante for the grant of Rs 75000/- required in that behalf.

It is respectfully submitted for the orders of the draft for may be issued

22/13 Receipts 6 & 7 Infra

Law Secy's Office
10/7/43

15) Issue & Gratuity

Secy
12-7-43

16) Issue attached

Secy
14/7/43

SECY LAW DEPT 46 GOVT OF MYSORE

TYPING SEC 13 JULY 1943 GEN. B. P. C

7043-2

Continuation Sheet ML File No / Current No 38 of 43 Page 4

To The Chairman C.D.A. Bde, Mysore
The Comptroller "
The Dir of R Health
The Chief Engineer Mysore P&O
No L637-40/11 & 14-7-43

Ramchanahalli Budget estimates
Resubmitted after issue as directed
14/7 with reference to para 14 supra,
Entries scrutinised that the proctree
Annual
has been to pass the Budget
Estimates of the Municipality Subramanian Trust
Board after the State Budget which includes
Recipts & Payments First Round is passed
Results as directed at para 15 supra

Lawley 15/7/43

The Bund Improvement
may continue

Cc
15-7-43
for 15-7-43

Noted SG

Survey & Irrig. enquiry on
the above may be pursued, & Paramarally &
village is badly required a sum
of Rs 10 000 may be set apart for
completing the village

Cc
31-7-43
Cc 3-8-43

Send both a draft letter for approval
WD 1140—GPB—50 000—5-11-42

6/8 Lawley 4/8/43

RECEIPT OF THE DIRECTOR
FOR L.S.G. & P.H.
Date 17-7-43
No. 527

As proposed

Dewan

4 6 43

Fr 4/6/43

690

-8/6/43 (6 6 43)

6 6 43

6/8/43

TYPING SECTION
6 AUG 1943
GEN & REV SECTT

To the Chairman, C I T Bd, Mysore
00 L 1673 9/10-8 43

Requests him to set apart a sum of Rs 10,000/- for effecting necessary repairs to the Village Road to forward a programme of improvement works to be taken up etc,

9/8/43

9/8

WD 1140—GPB—50 000—5-11-42

36-43-1

7043

Office of the Chairman
City Improvement Trust Board Mysore

No Al-C 1300/42-43

Dated 17th May 1943

FROM B S RAGHAVENDRA RAO Esq MA (Hons)
Chairman City Improvement Trust Board,
MYSORE

SECY LAW DE GOVT OF MYSORE

To

C Narayanaswamy Naidu, Esq, BA, BL,
Secretary to the Government of His Highness
the Maharaja of Mysore, Law Department, Bangalore

Sir,

I have the honour to forward herewith in triplicate the revised Budget for 1942-43 and the Budget estimates for 1943-44 of the Mysore City Improvement Trust Board, and to state that these were placed before the Board at its Special meeting held on 28-4-1943 and a copy of the resolution of the Board approving the same is enclosed herein A copy of my note explaining the figures both in the revised and the Budget is enclosed and the note explains and gives full details for the figures proposed

The Budget for 1943-44 has been prepared on the assumption that the Government grant for the year would be Rs 2,25,000/- The necessity for this grant has also been fully explained in the note accompanying the Budget The several variations from the sanctioned Budget for 1942-43 found necessary during the year have been dealt with in the note accompanying the revised Budget and have been duly approved by the Board

Sanction of Government may kindly be obtained for the revised Budget for 1942-43 and the Budget for 1943-44 at an early date

I have the honour to be,
Sir,
Your most obedient servant,

B S Raghavendra Rao
CHAIRMAN 17/5

ARR

BUDGET FOR THE YEAR 1943 - 44

RECEIPTS

The closing balance as per the revised estimate for the year 1942 - 43 is expected to be Rs 7,830/- and this has been taken as the opening balance for the Budget Regarding state Grant as per the explanations below a minimum of Rs 2,25,000/- is necessary if the works proposed are to be taken up during the next year The State Grant for the year 1942-43 was very low with the result that the activities of the Trust Board had to be considerably cut down and but for the heavy receipts by sale of sites it would have been difficult to show much progress in the works under execution A statement of the incomplete - works and acquisitions is enclosed It need hardly be stated that it is neither desirable nor economical to allot small sums year by year for these works - This is specially so in the matter of acquisitions - notified several years ago but still not taken up for want of funds The parties cannot make any improvements to their properties since they are under acquisition It is therefore proposed in the Budget - - estimates for next year that all pending acquisitions and incomplete works be completed In order to provide for the execution of incomplete works, pending - acquisitions and the other normal activities of the Board a minimum grant of Rs 2,25,000/- is necessary Regarding formation of sites almost all the sites in the several extensions have been disposed off and it is therefore necessary to layout new extensions especially near Kadavarahally, Vontikoppal and Chamundi puram The Budget estimate for the year 1943 44 provides for these essential items Regarding

(continued in the next page)

other provisions a detailed note showing the provision proposed with reasons therefor for each - - item of expenditure is annexed Only very urgent and important works are provided for and even with this a minimum State Grant of Rs ,25,000/- would be necessary as seen from the proposed estimates

REVENUE FROM SALE OF SITES

The revenue from sale of sites is placed at Rs 1,00,000/- as a number of new sites (over 500) are being formed in V V Puram, Dhamundi puram and other Mohallas and there is a very heavy demand for sites It is easily possible that this figure - - under receipts may be exceeded The Budgeted - - provision is for the sale of only 125 sites This sum also includes Rs 35,000/- on account of items due in respect of sites sold during the previous years

NARASIMHARAJA AND PALACE BUILDINGS FUNDS

As the fresh houses built (24 small houses and 6 Big houses) have been allotted, the total - - amount to be recovered by way of instalments has been put at Rs 10,000/- instead of Rs 6,000/- as usual

A small closing balance of Rs 5,000/- is provided for at the end of the year

EXPENDITURE

ORDINARY ACQUISITIONS

A statement of acquisitions notified and pending is enclosed The estimated cost of these - - acquisitions comes to Rs 67,136/- and adding e tima

(continued in the next page)

9

of value of about Rs 1o,000/- that may be notifie for acquisition for slum clearance etc ,during - 1943-44 the total sanctioned estimates would come to Rs 82,000/- Against this we expect awards to the extent of Rs 50,000/- are expected to be paid and this is provided for

ACQUISITION OF PROPERTIES IN LANE-OWDAI A KOPPAI

The acquisition is expected to be completed by June 1943 A provision of Rs 4,000/- has - - been made to meet the cost of formation of roads construction of daily conservable and flush - - latrines

ACQUISITION OF PROPERTIES FOR THE EXTENSION OF K HOSPITAL COMPOUND

This consists of two portions, one the - - acquisition of properties for formation of the - road including cost of formation and the other acquisition of properties for extending the com- pound The first portion costs about Rs 50,000/- and the other portion about Rs 7o,000/- a total outlay of Rs 26,000/- will have been incurred on the first portion of the work by the end of 1942- 43 and a further sum of Rs 15,000/- has been - - provided for 1943-44 to complete the acquisitions Government have been requested to make available from the Medical Budget the sum of Rs 75,000/- required for acquiring the properties for extend- ing the compound (Vide my D O No Le-721/42-43 dated 28-12-1942) The total cost of both the acquisitions for this work has been shown and the portion debitable to the Medical Budget deducted

(continued in the next page)

This portion being taken up only if that Department places the necessary funds at the disposal of the Board

ACQUISITION OF PROPERTIES TO THE WEST OF DEVARAJA MARKET

This is a new scheme This is one of the filthiest places and most congested areas in - - Mysore City and during one of the inspections of the Local self Government Minister, he also - - mentioned that something should be made to improve this area The estimated cost of the - - acquisition comes to Rs 76,000/- It is proppsed to make a beginning next year and a sum of Rs 15,000/ is provided for this work

ACQUISITION OF PROPERTIES IN FRONT OF MOTILAL TALKIES

The formation of a circle in front of - - Motilal Talkies is a very important work for - which plans and estimates have been got prepared and the plans have been approved by Mr Krumbegal This will clear a slum area and will also improve the surroundings near the Vani Vilas Market The estimated cost of acquisition is Rupees - - 30,000/- A sum of Rs 10,000/- is provided in the estimate to make a beginning

ACQUISITION OF SURVEY LANDS FOR LAYOUT OF SITES AND INDUSTRIAL SUBURBS IN VANI VILASA PURAM Items 8, 9 & 10

As the sites so for formed have almost all of them have been sold and fresh extensions have to be formed in order to remove congestion in the City and to provide for its normal growth

(continued in the next page)

and as also all the sites in the Industrial suburbs have been sold out and there is great demand for more sites for formation of Industrial Suburbs and as the Health Officer also wants to remove all petty factories etc , from within the City, three layouts (new) to the west of Padavarahally have been formed These have also been approved by Government architect - - (Mr Krurbiegal) and they are being submitted for sanction This involves the acquisition of about 205 acres in Vani Vilasa puram - - Assuming the cost of acquisition per acre would be Rs 200/-to 250/- a sum of Rs 49,000/- is provided for the acquisition of all these items

ACQUISITION OF PROPERTIES IN BLOCK No 45 AND 46 IN DEVARAJA MOHALLA FOR CLEARANCE OF SLUMS

The full estimated cost of Rs 18,955/- for the above acquisition is expected to be contributed by the Municipality

FORMATION OF ROAD BETWEEN VICEROY'S AND SESHADRI IYER'S ROADS

The total estimated cost for the work is Rs 29,500/- The outlay likely to be incurred to end of June 1943 will be about Rs 7,000/- Leaving out the construction of pergola which is estimated to cost Rs 9,500/- the other remaining works such as metalling the road already formed and construction of culverts etc , will be taken up and a sum of Rs 8,000/- has been provided for the same

(continued in the next page)

CONSTRUCTION OF DRAINAGE AND OTHER WORKS

The provision under this head includes a sum of Rs 35,000/- for completing the incomplete works of the last year as per statement enclosed, showing the sanctioned works, the outlay to date and the balance required for completing them For laying under ground sewers a sum of Rs 46,000/- is provided for, of which ~~of~~ half the cost is proposed to be met from the Municipality The estimates have been sanctioned by the Board and are being sent for the sanction of Government

A sum of Rs 20,000/- has been provided for the layout in the Industrial Suburbs and extensions and it is expected that this new layout will bring in a large additional revenue to the Trust Board and to this extent we will be able to meet the expenditure of the Board in the coming year

There are insistant demands for further extensions of underground drainage in Kanci and - Venti Koipal (V V Mohalla), Lashkar Mohallas, but no provision has been made for these for want of funds No provision has also been made for the extension of twin set septic tanks and for a new septic tank near Malapuri

By

Under other heads only the normal minimum provision has been made

The following works which are under contemplation for the last few years though each one of these is important taken by itself have been

(continued in the next page)

B

omitted this year also for want of funds

1 Acquisition of properties in Makkaji Chowk

2 Acquisition of properties in Block No 40 , Ittigegud, Nazar ad Lohalla, Mysore

3 Continuation of the road in front of the Palace to Jour Summer Palace

4 Forming a straight road from Main - Fountain to Viceroy road

Yours faithfully,

CHAIRMAN,
City Improvement Trust Board,
MYSORE

*****

ARR

MYSORE CITY IMPI

ABSTRACT STATEMENT OF RECEIPTS AND

Sl No	RECEIPTS	Estimate for the ensuing year 1943-1944
1	2	3
1	Opening Balance	7,830
2	State Grant	2,25,000
3	Revenue from Sale of Sites and other sources	1,00,000
	Total	3,32,830
	Receipts under suspense heads such as Deposits	100,000
	Narasimharaja and Palace Building Funds	10,000
	Grand total of Receipts	4,42,830
	EXPENDITURE	
1	Ordinary acquisitions in the city	50,000
2	Acquisition of properties in K G Koppal	4,000
3	-Do- for Krishnarajendra Hospital compound	90,000
	(Deduct contribution from Medical Budget	-75,000
4	Formation of Road between Viceroy Road and Princess Road	-
5	-Do- between Viceroy road and Seshadri Iyer Road	8,000
6	Acquisition of properties to the west of Devaraja Market	15,000
7	Acquisition of properties in front of Mothilal Talkies	10,000
8	-Do- of Survey lands for layout of Industrial suburbs to the west of Gokulam road in Vanivilasa Puram at Rs 200/- to Rs 250/- per acre for 106 acres	25,000
9	-Do- for layout of sites to the west of Temple Road 17 acres at Rs 200/- to Rs 250 per aere	4,000
10	-Do- For forming sites between Temple road, Gokulam and Vanivilasapuram 82 acres at Rs 200/- to Rs 250/- per acre	20,000
11	-Do- in block No 45 and 46 Devaraja Mohalla, for the clearance of slums	18,955
	(Deduct/contribution from Municipality (anticipated)	- 18,955
12	Construction of Drainage and others works	1,32,750
13	Through Road to Yadavagiri extension (included item 12)	
14	Repayment of loans and contributions	11,200
15	Establishment charges	26,710
16	Special establishment sanctioned for 6 months for the preparation of Resume of works of the Board as per G O No L 10061 6/ML 139-42-6 dt 18/4/43	2,220
	C O	3,23,880

UST BOARD.

URE FOR THE YEAR 1943-1944

.vised imate for 42-1943	Sanctioned estimate for 1942-1943	Audited figures for 1941-1942	Difference between column 4 and 5	Difference between column 4 and 3	Remarks
4	5	6	7	8	9
52,499	62,499	78,758	-	- 54,669	
93,000	75,000	1,50,000	+ 18,000	+ 1,32,000	
85,000	70,000	39,720	+ 15,000	+ 15,000	
40,499	2,07,499	2,68,478			
96,000	96,000	1,01,979		+ 4,000	
6,000	6,000	6,332		+ 4,000	
42,499	3,09,499	3,76,789			
75,882	49,000	28,993	+ 26,882	- 25,882	
6,205	10,000	18,334	- 3,795	- 2,205	
8,905	-	16,774	+ 8,905	+ 6,095	
13,014	8,000	7,448	+ 5,014	- 13,014	
2,750	5,000	4,513	- 2,250	+ 5,250	
				+ 15,000	
				+ 10,000	
				+ 25,000	
				+ 4,000	
				+ 20,000	
77,066	82,750	73,323	- 5,684	+ 55,684	
	5,000		- 5,000		
13,300	14,400	16,222	- 500	- 2,700	
28,156	25,054	31,102	+ 3,102	- 1,446	
				+ 2,220	
2,25,978	1,99,204	1,96,709			

Secretary

1	2	3	4
		B F 3,23,880	2,25,878
17	Survey Charges	300	3,200
18	Printing charges	500	500
19	Law Charges	1,000	1,991
20	Loss on stock	250	-
21	Tools and Plant	1,000	1,100
	Total	3,26,930	2,32,669
22	Expemditure under suspense heads such as Deposits	1,00,000	96,000
23	-Do- Narasimharaja and Palace building Funds	10,000	6,000
24	Closing Balance	5,900	7,830
	Grand Total	4,42,830	3,42,499

GVK/5

	6	7	8	9
1,9[illegible]	1,96,709	-	-	
[illegible]00	657	200	- 2,900	
[illegible]00	1,189	-	-	
1,000	1,129	991	- 991	
[illegible]00	-	500	250	
1,000	1,068	100	- 100	
2,05,204	2,00,752			
96,000	1,07,230		4,000	
6,000	6,308		4,000	
2,295	62,499	4,535	- 1,930	
3,09,499	3,76,789			

CHAIRMAN

MYSORE CITY I[illegible]MENT TRUST BOARD

Statement showing Construction of Drainage and other works for the year 1943-1944

No	Particulars	Amount required
	Giving Free house connections in the several Mohallas of the City	4,000
	Laying Underground Sewer lines	12,000
	Laying underground sewer lines in Block No IV A Vanivilasapuram	22,000
	Deduct contribution from Municipality and from the residents of the locality Rs 8,000/ and Rs 6,000/ respectively	14,000
	Laying underground sewer lines in Ediga extension	24,000
	Deduct contribution from the Municipality	12,000
	Formation of Roads with field Metal	5,000
	Construction of Drains	5,000
	Planting and Maintenance of Avenues	5,000
	Urgent and unforeseen works	4,000
	Maintenance of Doddakere contour Channel	750
	Repairs to Municipal Office and Trust Board stores	1,500
	Incomplete works of Last year	35,000
	Maintenance of Fort Maidan	500
	Formation of sites in the several mohallas of the City	3,000
	Layout of further sites in Block No 9, Chamundi puram	8,000
	Layout of Industrial suburbs to the west of Gokulam road, and sites to the east of Temple Road	20,000
	Filling up of Purniah's Nala	4,000
	Through road to Yadavagiri from Sayaji Rao Road	5,000
	Total	1,32,750

B. Ramachandra Rao

CHAIRMAN

REVISED BUDGET FOR THE YEAR 1942-43

The Budget estimates as sanctioned for the current year anticipated an opening balance of Rs 62,499, a State grant of Rs 75,000 /- and the receipt of revenue from sale of sites of Rs 70,000/- thus providing for a total receipt of Rs 2,07,000/- which with suspense and Narasimharaja and Palace buildings funds amounted to Rs 3,09,000/-

There has been slight variations in the revised estimate as compared with the sanctioned Budget and the note below explains the variations under these several heads

R E C E I P T S

Opening balance is 62,499

The actual closing balance at the end of June 1942 has been taken in the Budget for 1942-43, and therefore there is no variations in the figures

GOVERNMENT GRANT

The full Government grant of Rs 75,000/- has been received and credited to the fund An additional grant of Rs 18,000/- required in connection with the improvements to Sayyaji Rao Road to make it ready for Dasara Procession has been since sanctioned by Government and it has not yet been credited to the Fund Hence the total Government Grant will be Rs 93,000/- against Rs 75,000/- provided for in the Budget

There are still 135 cases pending and it is necessary for the reasons noted in ~~a~~ the general para above that these acquisitions are expediated

Of these cases many are almost ready for award but awards ~~are~~ have not yet been passed for want of funds and possession not taken as this will involve payment of interest

ACQUISITION OF PROPERTIES IN K G KOPPAL

Only four awards remained to be passed for these acquisitions at the beginning of the year The acquisition will be completed before the end of the year with an expenditure of Rs 6,205/- against the grant of Rs 10,000/- The formation of roads and construction of daily conservable latrines provided for in the acquisition estimate ~~and~~ still remained to be done and these will be taken up at once and as the bills will probably come up for payment early next year a provision of Rs 6,000/- has been made in the revised Budget and the balance of Rs 4,000/- in the Budget

ACQUISITION OF PROPERTIES FOR T E K R HOSPITAL COMPOUND

No provision has been made in the Budget for 1942-43 for the above item since the Board resolved to apply for a Special Grant for this work Accordingly Government were requested to sanction a special Grant of Rs 34,000/- for the road portion and to make available from the Medical budget a sum of Rs 74,000/-, required for the acquisition of properties for extending the compound As however Government did not sanction any special grant for this acquisition and as ~~sum~~ some of the award

had already been passed and properti s taken po possession of, a sum of Rs 8,000/- has to be now met out of the balance dur ng the current year

Provision for the balance of acquisition has to be made as the aw ros are ready in almost all cases and it is necessary to complete this - scheme for the reasons noted in my D O No Le 731/ 42-43 dated 28-12-42 The balance of funds - - required for this has therefore been provided in the next year's Budget, ~~vide para below~~

FORMATION OF ROAD BETWEEN VICTORY ROAD AND PRINCESS ROAD

A provision of Rs 8,000/- only was made in the current year's Budget but the work has progressed very rapidly and is nearing completion The full amount required to complete the work has been provided for in the revised estimate and the total excess here will be about Rs 5,000/-

FORMATION OF ROAD BETWEEN VICTORY ROAD & SUNDRIYER ROAD

Formation of the road and construction of tunnels are under progress As the earth work is left to be consolidated during the rains a - savings of Rs 2, 50/- is expected during the - - current year This will be worked out during 1943-44

CONSTRUCTION OF DRAINAGE AND OTHER WORKS

A statement showing all the works sanctioned and those in progress with details of out-lay so-far incurred and that expected during the remaining portion of the year is enclosed Including

the outlay in improvements to Pannimantap road for which a special grant of Rs 18,000/- has now been sanctioned the total outlay against the original grant of Rs 82,750/- is expected to be Rs -- 77,066/- resulting in a savings of Rs 5,684/- -- Some of the sanctioned works have had to be postponed as funds were urgently required under other heads

THROUGH ROAD TO YADAGIRI EXTENSION

A provision of Rs 5,000/- had been made in the Budget for 1942-43 for the above work The work had to be deferred as excesses under other heads were inevitable and had to be provided for Due provision has been made for work in the next year's Budget estimates

ESTABLISHMENT

A statement of actual charges to be incurred under this head is enclosed The excess of Rs 3,102/- under this head is mainly due to the grant of dearness allowance to the staff and the increase in the 1/3 rd contribution payable towards the -- the Chairman's pay and a provision of Rs 1,000/- towards arrears of contribution payable to the -- Municipality There is increase under Law charges as expenses in connection with the several appeals filed by the Board against the decission in the -- Court have to be met

The transactions under suspense heads do not affect the Budget A special note regarding -- Palace and Narasimharaja Building fund is annexed

By

No remarks are necessary in the case of other items

B Ramachandra

CHAIRMAN,
City Improvement Trust Board,
MYSORE

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[redacted]

REVISED ESTIMATE OF RECEIPTS

Receipts.	Budget for 1942-43.	Receipts to to end of February 43	Receipts for the remaining months	Total Receipts
	Rs	Rs	Rs.	Rs.
Opening Balance	62,499	62,499		[redacted]
State Grant	75,000	75,000	12,000	[redacted]
Revenue from sale of sites Etc.,	70,000	44,003	40,997	[redacted]
Total.	2,07,499	1,81,502	58,997	2,40,499
Receipts under Suspense Heads	96,000	83,364	12,636	96,000
N.E. and P.E. Funds	6,000	4,044	1,956	6,000
Grand Total	3,09,499	2,68,910	73,589	3,42,[redacted]

GVK/5

ST BOARD

FOR THE YEAR 1942-1943

Expenditure	Budget for 1942-1943	Expenditure upto to end of February 1943	Expenditure for the remaining months	Total	More	Less
	Rs	Rs	Rs	Rs	Rs	Rs
Ordinary Acquisitions	49,000	35,930	39,952	75,882	26,882	
Acquisition of properties in K G Koppal	10,000	705	5,500	6,205		3,795
-Do- K R Hospital compound		905	8,000	8,905	8,905	
Formation of Road between Viceroy and Princess Roads	8,000	10,014	3,000	13,014	5,014	
Formation of road between Viceroy and Sheshadri Iyer Roads	5,000	750	2,000	2,750		2,250
Construction and Drainage works	82,750	48,426	28,640	77,066		5,684
Through road to Yadavagiri Extension	5,000					5,000
Extension of Underground drainage to III Infantry	8,000					
Payments of loan and contributions	14,400		13,900	13,900		500
Establishment charges	25,054	10,325	17,830	28,156	3,012	
Survey Charges	3,000	2,061	1,139	3,200	200	
Printinf charges	500	344	156	500		
Law Charges	1,000	1,191	800	1,991	991	
Loss on stock	500					500
Tools and Plant	1,000	940	160	1,100	100	
Deduct contribution for item No 7	- 8,000					
Total	2,05,204	1,11,592	1,21,077	2,32,669		
Payments under Suspense heads	96,000	76,492	19,508	96,000		
N R and P B Funds	6,000	4,327	1,673	6,000		
Closing Balance	2,295	76,499		7,830		
Grand Total	3,09,499	2,68,910	1,80,202	3,42,499		

B Venkatavenkatappa

CHAIRMAN

MYSORE CITY IMPRO

Revised Estimate of Expenditure under Ca

for the year

Sl No	Particulars	Grant for 1942-1943
1	Giving Free house connections in the City	4,000
2	Laying underground sewer lines	12,000
3	Formation of Roads in the several mohallas of the City	2,000
4	Construction of drains in the city	6,000
5	Planting and Maintenance of Avenues in the City	5,000
6	Urgent and Unforeseen works	4,000
7	Maintenance of Doddakere contur channel	750
8	Repairs to Municipal Office and Trust Board Stores	1,500
9	Incomplete works of last year	35,000
10	Maintenance of Fort Haidan	500
11	Contributions for the removal of E D Hospital **	-
12	Formation of sites in several mohallas of the city	3,000
13	Lowering and metalling new Bannimantap Road	-
14	Further layout of sites in Kannegowdana Koppal	2,000
15	Filling up of Purniah's Nala	3,000
16	Improvements to the road in front of Bamboo Bazar	4,000
	Total	82,750

GYK/5

"OARD

Drainage and other Works

nd ure en of br ry 94	Expected outlay during the remaining period	Total Expenditure	More	Less	Amount required for next year	Remarks
29	771	5,000	1,000			
773	186	4,959	-	7,041	7,070	
488	3,741	7,229	5,229	-	2,060	
803	3,686	5,489	-	511	550	
512	1,488	5,000	-	-	-	
595	5,034	6,629	2,629	-	630	
664	86	750	-	-	-	
-	1,500	1,500	-	-	-	
742	5,365	15,107	-	1,893	17,450	
363	137	500	-	-	-	
-	-	-	-	-	-	** If a requisition is received from The Assistant Engineer, Head Quarter Range, this will be paid by effecting savings in other item
-	1,000	1,000	[illegible]	2,000	-	
2,038	3,000	15,038	15,038	-	3,000	
-	-	-	-	2,000	-	
3,354	2,646	6,000	3,000	-	6,000	
2,864	-	2,864	-	1,136	-	
8,425	28,640	77,065	26,896	32,581	36,760	

B. Nagendra

CHAIRMAN

MYSORE [redacted]

Revised estimate of expenditure und[redacted]

Sl No	Particulars	Budget for 194?- 1943	Expenditure to end of February 43
1	Acquisition of Soppinakola Gardens	8,000	
2	- Do - Garden Lands in S Nos 6to16 of Kukkarahally	10,000	14,000
3	- Do - Properties in Sunnadakeri	5,000	
4	- Do - Rampart Wall Road	5,000	
5	- Do - Miscellaneous Acquisitions	15,000	21,930
6	- Do - of properties by the side of Rajaram Agrahar	6,000	
7.	- Do - of garden lands in Nos 7,9,10 11,12,and 13,Mysore Kasaba		
8	- Do - of survey lands in S Nos 166 170, and 171 of Maragowdana-hally for dishoused bestars		
9	- Do - of Survey Nos 11,12,13,14, and 15 of Eranagere and S Nos 120 of Maragowdanahally for Industrial suburbs.		
	T O T A L	49,000	35,930

ARR

TRUST BOARD

uisition for the year 1942-1943

Total	More	Less	Remarks.
		8,000	The parties have written that they will do the layout as per plan to be given. Hence acquisition proceedings are stayed
18,245	8,245		
		5,000	Provided during next year.
		5,000	This acquisition has been suspended as the Trustees on inspection wanted the scheme to be slightly altered and just enough acquisition taken up to widen the road
28,930	13,930		
8,560	2,560		
8,684	8,684		To be paid to the Revenue Sub Division
6,591	6,591		Officer, Mysore, as per requisition
			received Total Rs 28,707 /-
4,872	4,872		
75,882	44,882	18,000	

CHAIRMAN,
City Improvement Trust Board,
MYSORE

Sl No	Designation	No	Rate of salary	Allowances.
16	Notice server	1	Rs 15/-	C A. 5/- D A 1-8-0 and 3-8-0
17	Pensions and compassionate gratuties	-	-	-
18.	Travelling allo ance.	-	-	-
19	Leave allowance	-	-	-
20	Contingencies	-	-	-
21	Arreaas of establishment charges payable to the Municipality.	-	-	-
	TEMPORARY ESTABLISHMENT			
2	Clerk	1	Rs 40/-	-
23	Clerk	1	Rs 30/-	-
24	Surveyors.	2	Rs 35-5/2-80	C A 5/- D A 1-8-0 and 3-8-0 D A 5-8-0
25	Record Keeper	1	Rs 20/-	

ARR.

RUST BOARD.

br the year 1942-4?

e per month.	No of months.	Total for the year.	Remarks.
		Rs 16982	
21- 8- 0	3	65	
23- 8- 0	9	211	
.454- 5- 0	2	909	
.450-11-0	4	1802	
451- 4- 0	6	2707	
Arrears		82	
gratuity.		425	
-	-	100	
-	-	800	
-	-	1000	
-	-	1000	
TOTAL		26083 ~	
Rs 25 + 1-8-0	3	80	
Rs 25 — 3-8-0	9	256	
s 20 — 1-8-0	3	65	
Rs.20 + 3-8-0	9	211	
1) Rs 45 + 5-0-0	3	150	
Rs 45 + 5-0-0	9	481	
+ 3-8-0			
1) Rs 60 + 5	3	195	
Rs 60 + 5+ 5-8-0	9	635	
		-	
		2073 ~	
GRAND TOTAL		28156 ~	

By Nareshwendra

Chairman,

City Improvement Trust Board,

MYSORE.

Revised [redacted]

Sl. No.	Designation.	No.	Rate of salary.	Allowances.
1	Chairman	1	1/3rd of Rs.1000 (1200)	C.A. 1/3rd of Rs. -Do-
2.	Assistant Engineer.	1	1/3rd of Rs.280 (200-40/2-400)	C.A. 2/3rds of Rs.
3.	Sub-Engineer.		1/3rd of Rs 146/- (125-10-175)	C.A 1/3rd of 2
4.	Manager.	1	Rs. 90/-(80-5-100)	D.A 18
	-Do-		Rs 95/-	- -
5	Accountant (Chief Clerk)	1	Rs.60(50-4-80) Rs 90(60-5-100)	- - -
6.	Clerks	2	[illegible] 40-2-50	D.A.1-8-0 and 3-8-0
7.	Clerks	4	25-1-40	D.A.1-8-0 and 3-8-0 C.A.5-0-0
8	Head Draftsman	1	½ of Rs.95/- (80-5-125) ½ of Rs 80	½ of Rs. 24 C.A. ½ of Rs 24 C.A. D.A.2 5-8-0
9.	Assistant Draftsman	2	½ of Rs 50/- (40-5/2-55)	D.A.1-8-0 and 3-8-0
10.	Curvevors.	2	30-5/2-80	C.A 7-8-0 D.A.6-8-0
11.	Daftedar	1	Rs. 15/-	D.A 1-8-0 & [illegible]
12.	Head Peon.	1	Rs 13/-	D.A.1-8-0 & 3-8-0
13.	Peons.	3	Rs. 12/-	D.A.1-8-0 & 3-8-0
14.	- Do -	3	Rs. 11	-Do-
15.	Allowance to Avenue Inspector.		[illegible]	Rs.10/-

[redacted]NT TRUST BOARD

[redacted]hment for the year 1942-43

	No of Months	Total for the year	
	3	1075	
	9	3825	
	12	1720	
	12	708	
	4½	486	The accountant deputed from the comptroller's office was also the Manager of the office till the middle of October 1942. Thereafter the permanent Manager of the office returned to duty
	7½	713	
	6	360	
	4	22	
	6	648	
-0	3	110	The officiating deputed by the Revenue Commissioner acted as Chief Clerk during the above period and continued to do so even after the grant of 1½ months grant to the accountant
-0	9	436	
-0	3	80	
.0	9	257	
-0	3	119	
-0	9	693	
[redacted]-0	3	159	The Accountant deputed from the comptroller's office is counted against this place from 1st December 1942
[redacted]-0	9	513	
[redacted] store keeper.		60	
[redacted]½	6	357	
[redacted]¾	5	274	
[redacted] 1-8-0	3	80	
[redacted]4 3-8-0	4	114	
[redacted]4 3-8-0	5	117	
[redacted]+ 1-8-0	3	80	
[redacted]5+ 3-8-0	9	36	
[redacted]5+ 7-8-0	3	248	
[redacted]76+ 7-8-0+ 5-8-0	9	792	
[redacted]70+ 7-8-0	3	233	
[redacted]70+ 7-8-0+ 5-8-0	9	747	
[redacted]6+ 1-8-0	3	50	
[redacted]6+ 3-8-0	9	168	
[redacted]8+ 1-8-0	3	44	
[redacted]8+ 3-8-	9	148	
[redacted]+ 1-8-0	3	119	
[redacted]+ 3-8-0	9	419	
[redacted] 1-8-0 & [redacted] 3-8-0	9	391	
10/-	12	10	
C o		16982	

P.T.O.

MYSORE CITY IMPROVEMENT [redacted]

ABSTRACT STATEMENT OF [redacted]

Sl.No.	RECEIPTS	Estimate for the ensuing year 1943-1944
1	2	3
1.	Opening Balance	7,830
2	State Grant	2,25,000
3.	Revenue from Sale of Sites and other sources	1,00,000
	Total.	3,32,830
	Receipts under suspense heads such as Deposits	1,00,000
	Narasimharaja and Palace Building Funds.	10,000
	Grand total of Receipts	4,42,830
	EXPENDITURE	
1.	Ordinary acquisitions in the city	50,000
2.	Acquisition of properties in K G Koppal	4,000
3	-Do- for Krishnarajendra Hospital compound	90,000
	(Deduct contribution from Medical Budget	- 75,000
4.	Formation of Road between Viceroy road and Princess Road	-
5.	-Do- between Viceroy road and Seshadri Iyer Road	8,000
6.	Acquisition of properties to the west of Devaraja Market	15,000
7.	Acquisition of properties in front of Rothilal Talkies	10,000
8.	-Do- of survey lands for layout of Industrial suburbs to the west of Gokulam road in Vanivilasa Puram at Rs.200/- to Rs.250/- per acre for 106 acres	25,000
9.	-Do- for layout of sites to the west of Temple Road 17 acres at Rs.200/- to Rs 250 per acre	4,000
10	-Do- For forming sites between Temple road & Gokulam and Vanivilasapuram 82 acres at Rs.200/- to Rs.250/- per acre.	20,000
11.	-Do- in block No 45 and 46 Devaraja Mohalla, for the clearance of slums	18,955
	(Deduct/contribution from Municipality (anticipated.)	- 18,955
12.	Construction of Drainage and other works	1,32,750
13.	Through Road to Yadavagiri extension (included item 11)	
14	Payment of loans and contributions	11,200
15.	Establishment charges	26,710
16.	Special establishment sanctioned for 6 months for the preparation of Resume of works of the Board as per No. 10661-6/ML139-42-6 dt 16/4/43	2,220
	C.O.	3,23,880

[redacted]

[redacted] THE YEAR 1943-1944

[redacted] for [redacted]	Sanctioned estimate for 1942-1943.	Audited figures for 1941-1942.	Difference between column 4 and 5		Difference between column 4 and 3.	Remarks.
	5	6	7		8	9
[redacted]99	6[illegible],499	78,768	-	-	54,669	
[redacted]00	75,000	1,50,000	+ 18,000	+	1,32,000	
[redacted]00	70,000	39,720	+ 15,000	+	15,000	
[redacted]99	2,07,499	2,68,478				
[redacted]000	96,000	1,01,979		+	4,000	
[redacted],000	8,000	8,332		+	4,000	
[redacted],499	3,09,499	3,76,789				
[redacted].862	49,000	22,993	+ 26,882	-	25,882	
[redacted],205	10,000	18,334	- 3,795	-	2,205	
[redacted],905		16,774	+ 8,905	+	6,095	
[redacted]0,014	8,000	7,448	+ 5,014	-	10,014	
[redacted]2,750	5,000	4,513	- 2,250	+	5,750	
				+	15,000	
				+	10,000	
				+	25,000	
				+	4,000	
				+	20,000	
[redacted],066	22,750	73,333	- 5,684	+	55,684	
	5,000		- 5,000			
[redacted],900	14,400	16,222	- 500	-	2,700	
[redacted],156	25,064	31,102	+ 3,102	-	1,446	
				+	4,220	
[redacted]	1,99,204	1,96,709				

Bor

Carried over

1	2	3	4
	B F	3,23,880	2,25,87[illegible]
17	Survey Charges	300	3,[illegible]
18	Printing charges	500	50[illegible]
19	Law Charges	1,000	1,99[illegible]
20	Loss on stock	950	-
21	Tools and Plant	1,000	1,10[illegible]
	Total	3,26,930	2,32,66[illegible]
22	Expenditure under suspense heads such as Deposits	1,00,000	86,000
23	-do- Narasimharaja and Palace building Funds	10,000	6,000
24	Closing Balance	5,900	7,830
	Grand Total	4,42,830	3,42,499

GVK/5

	6		7		8	9
[redacted]204	1,96,709		-		-	
[redacted],000	657	↓	200	-	2, 00	
500	1,189		-		-	
1,000	1,129	↓	901	-	901	
500	-	-	500	↓	750	
1,000	1,068	↓	100	-	100	
05,204	2,06,752					
96,000	1,07,230			↓	4,000	
6,000	6,308			↓	4,000	
2,295	62,499	↓	4,535	-	1,930	
3,09,499	3,76,789					

Por recommended

CHAIRMAN

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing Construction of Drainage and other works for the year 1943-1944.

Sl.No.	Particulars.	Amount required
1.	Giving Free house connections in the several Mohallas of the City	4,000
2.	Laying Underground Sewer lines.	12,000
3.	Laying underground sewer lines in Block No. IV A Vanivilasapuram.	28,000
4.	Deduct contribution from Municipality and from the residents of the locality Rs.8,000/ and Rs.6,0 0/. respectively	- 14,000
4.	Laying Underground sewer lines in Ediga extension.	24,000
	Deduct contribution from the Municipality.	- 12,000
5.	Formation of roads with field Metal.	5,000
6.	Construction of Drains.	5,000
7.	Planting and Maintenance of Avenues	5,000
8.	Urgent and unforeseen works.	4,000
9.	Maintenance of Doddakere contour Channel	750
10.	Repairs to Municipal Office and Trust Board stores.	1,500
11.	Incomplete works of last year.	35,000
12	Maintenance of Port Leicar.	500
13	Formation of sites in the several Mohallas of the City.	3,000
14.	Layout of further sites in Block No. 9, Chamundi puram	8,000
15	Layout of Industrial suburbs to the west of Gokulam road, and sites to the east of Temple Road.	20,000
16.	Filling up of Purniah's Kala.	4,000
17.	Through road to Yadavagiri from Sayaji Rao Road.	5,000
	Total	1,32,750

GVK/S.

By Order,

CHAIRMAN.

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing Construction of Drainage and other works for the year 1943-1944.

Sl.No.	Particulars.	Amount required
1	Giving Free house connections in the several Mohallas of the City	4,000
2	Laying Underground Sewer lines	12,000
3.	Laying underground sewer lines in Block No. IV A Vanivilasapuram	22,000
K.	Deduct contribution from Municipality and from the residents of the locality Rs.8,000/ and Rs.6,000/. respectively	- 14,000
4.	Laying underground sewer lines in Ediga extension	24,000
	Deduct contribution from the Municipality.	- 12,000
5	Formation of Roads with field metal	5,000
6.	Construction of Drains	5,000
7.	Planting and Maintenance of Avenues	5,000
8	Urgent and unforeseen works.	4,000
9	Maintenance of Doddakere contour Channel	750
10.	Repairs to Municipal Office and Trust Board stores	1,500
11	Incomplete works of Last year.	36,000
12	Maintenance of Fort Laidan	500
13	Formation of sites in the several mohallas of the City	3,000
14	Layout of further sites in Block No. 9, Chamundi puram	8,000
15	Layout of Industrial suburbs to the west of Gokulam road, and sites to the east of Temple Road	20,000
16.	Filling up of Purniah's Nala	4,000
17	Through road to Yadavagiri from Sayaji Rao Road.	5,000
	Total	1,32,750

GVK/8.

By Seshavendar

CHAIRMAN

1	2	3	34
		B F 3,23,880	2,25,878
17	Survey Charges	300	3,200
18	Printing charges	500	500
19	Law Charges	1,000	1,991
20	Loss on stock	250	-
21	Tools and Plant	1,000	1,100
	Total	3,26,930	2,32,669
22	Expenditure under suspense heads such as Deposits	1,00,000	96,000
23	-Do- Narasimharaja and Palace building Funds	10,000	6,000
24	Closing Balance	5,900	7,830
	Grand Total	4,42,830	3,42,499

GVK/5

5	6	7	8	9
99,204	1,96,709	-	-	
3,000	657	↑ 200	- 2,900	
500	1,189	-	-	
1,000	1,129	↑ 991	- 991	
500	-	- 500	↓ 250	
1,000	1,068	↑ 100	- 100	
105,204	2,00,752			
96,000	1,07,230		↓ 4,000	
6,000	6,308		↑ 4,000	
2,295	62,499	↓ 4,535	- 1,930	
109,499	3,76,789			

CHAIRMAN

MYSORE CITY IMPROVE[illegible]

ABSTRACT STATEMENT OF [illegible] AND EX[illegible]

	RECEIPTS	Estimate for the ensuing year 1943-1944	[illegible]
	2	3	[illegible]
	Opening Balance	7,830	6[illegible]
	State Grant	2,25,000	9[illegible]
	Revenue from Sale of Sites and other sources	1,00,000	85,[illegible]
	Total	3,32,830	2,40,[illegible]
	Receipts under suspense heads such as Deposits	100,000	96,[illegible]
	Narasimharaja and Palace Building Funds	10,000	6,[illegible]
	Grand total of Receipts	4,42,830	3,42,[illegible]
	EXPENDITURE		
1	Ordinary acquisitions in the city	50,000	75,[illegible]
2.	Acquisition of properties in K G Koppal	4,000	6,[illegible]
3	-Do- for Krishnarajendra Hospital compound (Deduct contribution from Medical Budget	90,000 / -75,000	8,[illegible]
4	Formation of Road between Viceroy Road and Princess Road	-	13,0[illegible]
5.	-Do- between Viceroy road and Seshadri Iyer Road	8,000	2,7[illegible]
6.	Acquisition of properties to the west of Devaraja Market	15,000	
7.	Acquisition of properties in front of Mothilal Talkies	10,000	
8.	-Do- of Survey lands for layout of Industrial suburbs to the west of Gokulam road in Vanivilasa Puram at Rs 200/- to Rs 250/- per acre for 106 acres	25,000	
9	-Do- for layout of sites to the west of Temple Road 17 acres at Rs 200/- to Rs 250 per acre	4,000	
10	-Do- For forming sites between Temple road, & Gokulam road, Vanivilasapuram 82 acres at Rs 200/- to Rs 250/- per acre	20,000	
11.	-Do- in block No 45 and 46 Devaraja Mohalla, for the clearance of slums (Deduct/contribution from Municipality (anticipated)	18,955 / - 18,955	
12.	Construction of D-[illegible]age and other[illegible]	1,32,750	77,[illegible]
13.	Through Road to Yadavagiri extension (included item 12)		
14	Repayment of loans and contributions	11,200	13[illegible]
15	Establishment charges	26,710	2[illegible]
16	Special establishment sanctioned for 6 months for the preparation of Resume of works of the Board as per G.O No. [illegible]	2,220	
	C.O.	3,23,880	2,[illegible]

FOR THE YEAR 1943-1944

ed e for 943	Sanctioned estimate for 1942-1943	Audited figures for 1941-1942	Difference between column 4 and 5	Difference between column 4 and 3	Remarks
	5	6	7	8	9
29	62,499	78,758	-	- 54,869	
00	75,000	1,50,000	+ 18,000	+ 1,32,000	
00	70,000	39,720	+ 15,000	+ 15,000	
99	2,07,499	2,68,478			
00	96,000	1,01,979		+ 4,000	
00	6,000	6,332		+ 4,000	
09	3,09,499	3,76,789			
882	49,000	28,993	+ 26,882	- 25,882	
205	10,000	13,334	- 3,795	- 2,205	
905	-	15,774	+ 8,905	+ 6,095	
014	8,000	7,448	+ 5,014	- 13,014	
250	5,000	4,513	- 2,250	+ 5,250	
				+ 15,000	
				+ 10,000	
				+ 35,000	
				+ 4,000	
				+ 20,000	
84	82,750	73,323	- 5,684	+ 55,684	
	5,000		- 5,000		
	14,400	16,222	- 500	- 2,700	
	25,054	31,102	+ 3,102	- 1,446	
				+ 2,220	
	1,99,204	1,96,709			

Carried over

No B 4 - C 1269 / 42-43

9

MYSORE CITY IMPROVEMENT TRUST BOARD.
****

Proc dings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's office on Wednesday the 28th April 1943 at 4 P M

— — — — — —

PRESENT

B S RAGHAVENDRA RAO , ESq , M A (HONS), (CHAIRMAN)

1 Siddiq-Ul-Mulk Sadeg Z Shah, Esq ,

2 The Superintending Engineer, Mysore Circle, Mysore

3. The Vice-President, City Municipal Council, Mysore

4 The Health Officer, " " "

5 The Rev C J Sawday , K-I-H,

6 S Linganna , Esq

ABSENT

7 The Director of Public Health in Mysore

8 T.Mariyappa, Esq , B A , L L B

— —

245. Revised Budget for 1942-43 and the Budget estimates for 1943-44

" APPROVED " " Mr Kaleulla suggests that some amount should be found if necessary by asking for additional grants for taking up the under-ground drainage scheme of Mandi , Lashker , and Vontikoppal "

The Board considers this to be supremely necessary and suggests that provision be made for these requisitions for additional grants for this purpose

*** *** *** ***

For Raghavendra Rao

CHAIRMAN
City Improvement Trust Board,
MYSORE

— — — — — —

16.	Notice server.	1	Rs. 15/-	C.A.5/- D.A.1-8-0 & 3-4-0	Rs. 21-4-0 Rs. 23-8-0	3 9
17.	Pensions and compassionate gratuities.				Rs.4 4- 8-0 " 4.0-11-0 " 451- 4-0 Arrears gratuity.	2 4 6
18.	Travelling allowance.	-	-	-	-	-
19.	Leave allowances.	-	-	-	-	-
20.	Contingencies.	-	-	-	-	-
21.	Arrears of establishment charges payable to the Municipality.	-	-	-	-	-

TEMPORARY ESTABLISHMENT.

22.	Clerk	1	Rs.40/-	-	[illegible]+1-8-0 [illegible]+3-4-0	3 9
23.	Clerk.	1	Rs.30/-	-	Rs. 0+1-8-0 Rs.2[illegible]+3-8-0	3 9
24.	Surveyors.	2	35-5/2-80	C.A.5/- D.A.1-[illegible]-0& 3-4-0 D.A.6-8-	(1)45+5- -0 4[illegible]+5+3-8-0 (1,60+[illegible] 60+5+5-4-0	7 9 3 9
25.	ecord Keeper.	1	40	-	-	

GRAND T[illegible] L .. ..

ARR/8

[illegible]	
65	
211	
909	
1802	
2707	
52	
425	
100	
5 0	
1000	
20 [illegible]	
[illegible]	
80	
206	
65	
211	
100	
181	
195	
635	
2078	
28156	

By [illegible]

CHAIRMAN,
City Improvement Trust Board,
[illegible] M Y S O R E.

CITY IMPROVEMENT TRUST

Revised statement of establis

Sl. No.	Designation.	No.	Rate of salary.	Allowance.	ra Mon
1	Chairman	1	1/3rd of Rs.1000	C.A. 1/3rd of Rs.75	35
2.	Assistant Engineer.	1	1/3rd of Rs.280 (200-40/2-400)	C A. 2/3rds of Rs.75	14
3.	Sub-Engineer.		1/3rd of Rs.145/- (125-10-175)	C A.1/3rd of 32	
4.	Manager.	1	Rs. 90/-(80-5-100)	D.A. 18	10
	-Do-		Rs. 95/-	- -	
5.	Accountant (Chief Clerk)	1	Rs.60(60-4-80) Rs.90(60-5-100)	- - -	D.A. 5-0
6.	Clerks	2	40-2-50	D.A.1-8-0 and 3-8-0	(1) 45 8-0 45 8-0 (2) 25 8-0 25 8-0
7.	Clerks.	4	25-1-40	D.A.1-8-0 and 3-8-0 C A.5-0-0	(1) 35 8-0 35 8-0 (2) 35 8-0 35 8-0 C.A. &/b store keeper.
8.	Head Draftsman.	1	½ of Rs.95/- (80-5-125) ½ of Rs.80.	½ of Rs. 24 C.A. ½ of Rs. 24 C A. D.A. ½ 5-8-0	
9.	Assistant Drafts-man.	2	½ of Rs.60/- (40-8/2-56)	D.A.1-8-0 and 3-8-0	(1) (1)
10.	Surveyors.	2	35-5/2-80	C.A.7-8-0 D.A.5-8-0	(1) (1)
11.	Daffedar.	1	Rs. 15/-	D.A.1-8-0 & 3-8-0	(1)
12.	Head Peon.	1	Rs. 13/-	D.A.1-8-0 & 3-8-0	(1)
13.	Peons.	3	Rs. 12/-	D A.1-8-0 & 3-8-0	(3)
14.	- Do -	3	Rs. 11	-Do-	(3)
15.	Allowance to Avenue inspector.			Rs.10/-	

le per th.	No of Months.	Total for the year.	
88 1/3	3	1075	
425	9	3825	
43 1/3	12	1720	
59	12	708	
08	4½	486	The accountant deputed from the comptroller's office was also the Manager of the office till the middle of October 1942. There after the permanent permanent Manager of the office returned to duty.
95	7½	713	
60	6	360	
-8-0	4	22	
108	6	648	
+1-8-0	3	140	The officiating deputed by the Revenue Commissioner acted as Chief Clerk during the above period and continued to do so during the P.L. of 1½ months granted to the Accountant.
+3-8-0	9	436	
+1-8-0	3	80	
+3-8-0	9	257	
+1-8-0	3	219	
+3-8-0	9	693	
+1-8-0	3	159	The Accountant deputed from the comptroller's office is counted against this place from 1st December 1942.
+3-8-0	9	513	
-to store keeper.		60	
89½	6	357	.
84¾	5	274	
1-8-0	3	60	
3-8-0	4	114	
3-8-0	5	117	
1-8-0	3	60	
3-8-0	9	256	
7-8-0	3	248	
7-8-0+ 5-8-0	9	792	
7-8-0	3	233	
7-8-0+ 5-8-0	9	747	
1-8-0	3	50	
3-8-0	9	166	
1-8-0	3	44	
3-8-0	9	148	
1-8-0	3	119	
3-8-0	9	419	
1-8-0 &	3	113	
3-8-0	9	391	
10/-	12	120	
	C o	16982	

P.T.O.

MYSORE CITY IMPROVEM

Revised Estimate of expenditure under Ordinary Acqu

Sl.No	Particulars.	Budget for for 1942-1943	Expenditure to end of February 43	Exp fo ma pr
1	Acquisition of Soppinakpla Gardens.	8,000		
2	-Do- Garden Lands in S.Noss 6 to 16 of Kukkarshally	10,000	14,000	
3	-Do- properties in Sunnadakeri	5,000		
4	-Do- Rampart Wall Road	5,000		
5	-Do- Miscellaneous Acquisitions	15,000	21,930	7,0
6.	-Do- of properties by the side of Rajaram Agrahar	6,000		
7	-Do- of Garden lands in Nos 7,9,10 11,12 & 13,Mysore Kasaba			
8	-Do- of survey lands in S Nos 166, 170 and 171 of Maragowdana hally for dishoused bestars			
9	-Do- of Survey Nos 11,12,13,14 and 15, of Eranagere and S Nos 120 of Maragowdanahally for Industrial suburbs			
	Total	49,000	35,930	3

GVK/8.

TRUST BOARD.

ons for the year 1942-1943

ture re-	Total	More	Less	Remarks
			8,000	The parties have written that they will do the layout as par plan to be given. Hence acquisition proceedings are stayed
46	18,245	8,245		
			5,000	provided during next year
			5,000	This acquisition has been suspended as the Trustees on inspection wanted the scheme to be slightly altered and just enough acquisition taken up to widen the road
1	28,930	13,930		
60	8,560	2,560		
61	8,684	8,684		To be paid to the Revenue Sub Division Officer, Mysore, as per requisition received Total Rs.28,707/-
91	6,591	6,591		
72	4,872	4,872		
52	75,882	44,882	18,000	

By Resolution

CHAIRMAN

MYSORE CITY IMPROVEMENT

Revised Estimate of expenditure under Construction for the year 1942-194

Sl No	Particulars	Grant for 1942-1943	Expend to en Febr 194
1	Giving Free house connections in the City	4,000	4,2
2	Laying underground sewer lines	12,000	4,773
3	Formation of Roads in the several mohallas of the City	2,000	3,488
4	Construction of drains in the city	6,000	1,803
5	Planting and Maintenance of Avenues in the City	5,000	3,1
6	Urgent and Unforeseen works	4,000	1,85
7	Maintenance of Doddakere contur channel	750	664
8	Repairs to Municipal Office and Trust Board Stores	1,500	
9	Incomplete works of last year	35,000	9,742
10	Maintenance of Fort Laidan	500	353
11	Contributiom for the removal of E D Hospital **	-	
12	Formation of sites in several mohallas of the city	3,000	
13	Lowering and metalling new Bannimantap Road	-	12
14	Further layout of sites in Kannegowdana Koppal	2,000	
15	Filling up of Purniah's Nala	3,000	
16	Improvements to the road in front of Bamboo Baza	4,000	
	Total	82,750	44

GVK/5

ST BOARD

21

n of Drainage and other Works

diture d of ruary 13	Expected outlay during the remaining period	Total Expenditure	More	Less	Amount required for next year	Remarks
229	771	5,000	1,000	-	-	
773	186	4,959	-	7,041	7,070	
488	3,741	7,229	5,229	-	2,000	
803	3,686	5,489	-	511	550	
512	1,488	5,000	-	-	-	
595	5,034	6,629	2,629	-	630	
664	86	750	-	-	-	
-	1,500	1,500	-	-	-	
742	5,365	15,107	-	19893	17,450	
363	137	500	-	-	-	
	-	-	-	-	-	** If a requisition is received from The Assistant Engineer, Head Quarter Range, that will be paid by effecting savings in other items
	1,000	1,000	~~2,000~~	2,000	-	
038	3,000	15,038	15,038	-	3,000	
	-	-	-	2,000	-	
154	2,646	6,000	3,000	-	6,000	
164	-	2,804	-	1,136	-	
25	28,640	77,065	26,896	32,581	36,760	

CHAIRMAN

MYSORE CITY IMPRO[redacted]

REVISED ESTIMATE OF RECEIPTS AND [redacted]

Receipts	Budget for 1942-43	Receipts to to end of February 43	Receipts for the remaining months	Total Receipts
	Rs	Rs	Rs	Rs
Opening Balance	62,499	62,499		62,499
State Grant	75,000	75,000	18,000	93,000
Revenue from sale of sites Etc ,	70,000	44,003	40,997	85,000
Total	2,07,499	1,81,502	58,997	2,40,499
Receipts under Suspense Heads	96,000	83,364	12,636	96,000
N R and P B Funds	6,000	4,044	1,956	6,000
Grand Total	3,09,499	2,68,910	73,589	3,42,499

TRUST BOARD

20

URE FOR THE YEAR 1942-1943

	Expenditure	Budget for 1942-1943	Expenditure to end of February 1943	Expenditure for the remaining months	Total	More	Less
		Rs	Rs	Rs	Rs	Rs	Rs
	Ordinary Acquisitions	49,000	35,930	39,952	75,882	26,882	
	Acquisition of properties in K G Koppal	10,000	705	5,500	6,205		3,795
	-Do-K R Hospital compound		905	8,000	8,905	8,905	
	ormation of road between Viceroy and Princess Roads	8,000	10,014	3,000	13,014	5,014	
	Formation of road between Viceroy and Sheshadri Iyer Roads	5,000	750	2,000	2,750		2,250
	Construction and Drainage works	82,750	48,426	28,640	77,066		5,684
	Through road to Yadavagiri Extension	5,000					5,000
	Extension of Underground drainage to III Infantry	8,000					8,
	Payments of loan and contributions	14,400		13,900	13,900		500
	Establishment charges	25,054	10,326	17,830	28,156	3,012	
	Survey Charges	3,000	2,061	1,139	3,200	200	
	Printinf charges	500	344	156	500		
	Law Charges	1,000	1,191	800	1,991	991	
	Loss on stock	500					
	Tools and Plant	1,000	940	160	1,100	100	
	Deduct contribution for item No 7	- 8,000					
	Total	2,05,204	1,11,592	1,21,077	2,32,669		
	yments under pense heads	96,000	76,492	19,508	96,000		
	and P B Funds	6,000	4,327	1,673	6,000		
	osing Balance	2,295	76,499		7,830		
	Grand Total	3,09,499	2,68,910	~~1,38,202~~ 1,42,158	3,42,499		

By resolution

CHAIRMAN

REVISED ESTIMATE OF RECEIPTS AND

Receipts.	Budget for 1942-43	Receipts to to end of February 43	Receipts for the remaining months	Total Receipts.
	Rs	Rs	Rs	Rs
Opening Balance	62,499	62,499		62,499
State Grant	75,000	75,000	18,000	93,000
Revenue from sale of sites Etc ,	70,000	44,003	40,997	85,000
Total	2,07,499	1,81,502	58,997	2,40,499
Receipts under Suspense Heads	96,000	83,364	12,636	96,000
N R and P B Funds	6,000	4,044	1,956	6,000
Grand Total	3,09,499	2,68,910	73,589	3,42,499

GVK/5

[redacted] BOARD

[redacted]URE FOR THE YEAR 1942-1943

	Expenditure	Budget for 1942-1943	Expenditure for to end of February 1943	Expenditure for the remaining months	Total	More	Less
		Rs	Rs	Rs	Rs	Rs	Rs
1	Ordinary Acquisitions	49,000	35,930	39,952	75,882	26,882	
2	Acquisition of properties in P G Poppal -Do-K R Hospital compound	10,000	705	5,500	6,205		3,795
2a			905	8,000	8,905	8,905	
3	Formation of Road between Viceroy and Princess Roads	8,000	10,014	3,000	13,014	5,014	
4	Formation of road between Viceroy and Sheshadri Iyer Roads	5,000	750	2,000	2,750		2,250
5	Construction and Drainage works	82,750	48,426	28,640	77,066		5,684
6	Through road to Yadavagiri Extension	5,000					5,000
7	Extension of Underground drainage to III Infantry	8,000					8,
8	Payments of loan and contributions	14,400		13,900	13,900		5
9	Establishment charges	25,054	10,336	17,830	28,166	3,012	
10	Survey Charges	3,000	2,001	1,199	3,200	200	
11	Printinf charges	500	344	156	500		
12	Law Charges	1,000	1,191	800	1,991	991	
13	Loss of stock	500					
14	Tools and Plant	1,000	940	160	1,100	100	
	Deduct contribution for item No 7	- 8,000					
	Total	2,05,204	1,11,592	1,21,077	2,32,669		
	Payments under Suspense Heads	96,000	76,492	19,508	96,000		
	R and P P Funds	6,000	4,327	1,673	6,000		
	Closing Balance	7,295	76,499		7,830		
	Grand Total	3,04,499	2,68,910	[illegible] 73,258	3,42,499		

CHAIRMAN

MYSORE CITY IMPROVEMENT

Revised stimate of xpenditure under Constr

for the year 1942

Sl No	Particulars	Grant for 1942-1943
1	Giving free house connections in the City	4,000
2	Laying underground sewer lines	12,000
3	Formation of Roads in the several mohallas of the City	2,000
4	Construction of drains in the city	8,000
5	Planting and Maintenance of Avenues in the City	5,000
6	Urgent and Unforeseen Works	4,000
7	Maintenance of Doddakere contour channel	750
8	Repairs to Municipal Office and Trust Board Stores	1,500
9	Incomplete works of last year	30,000
10	Maintenance of Fort Laidan	500
11	Contribution for the removal of E D Hospital **	-
12	Formation of sites in several mohallas of the city	3,000
13	Lowering and metalling ne Bannimantap Road	-
14	Further layout of sites in Kanthegowdana Koppal	2,000
15	Filling up of Purniah's Nala	3,000
16	Improvements to the road in front of Bamboo Bazar	4,000
	Total	82,750

GVK/5

[redacted]f Drainage and other Works

[redacted]ture of ary [redacted].	Expected outlay during the remaining period	Total Expenditure	More	Less	Amount required for next year	Remarks
[redacted]29	771	5,000	1,000	-	-	
773	186	4,9[redacted]	-	7,041	7,070	
488	3,711	7,229	5,229	-	2,080	
803	3,686	5,489	-	511	550	
512	1,488	5,000	-		-	
595	5,034	6,[redacted]29	2,629	-	630	
664	86	750	-	-	-	
-	1,500	1,500	-	-	-	
742	5,365	15,107	-	19893	17,450	
363	137	500	-	-	-	
-	-	-	-	-	-	** If a requisition is received from The Assistant Engineer, Head Quarter Range, that wil be paid by effecting bevings in other items
-	1,000	1,000	[redacted]	2,000	-	
[redacted],038	3,000	15,038	15,038		3,000	
-	-	-	-	2,000	-	
[redacted],354	2,646	6,000	3,000	-	6,000	
[redacted],864	-	2,864	-	1,136	-	
[redacted],425	28,640	77,065	26,896	32,[redacted]81	36,760	

CHAIRMAN

MYSORE CITY IMPR

Revised estimate of expenditure under Ord

Sl No	Particulars	Budget for 194?- 1943	Expenditure to end of February 43
1	Acquisition of Soppinakola Gardens	8,000	
2	- Do - Garden Lands in S Nos 6 to 16 of Kukkarahally	10,000	14,000
3	- Do - Properties in Sunnadakeri	5,000	
4	- Do - Rampart Wall Road	5,000	
5	- Do - Miscellaneous Acquisitions	15,000	21,930
6	- Do - of properties by the side of Rajaram Agraher	6,000	
7	- Do - of garden lands in Nos 7,9,10 11,12,and 13,Mysore Kasaba		
8	- Do - of survey lands in S Nos 166 170, and 171 of Maragowdana-hally for dishoused bestars		
9	- Do - of Survey Nos 11,12,13,14, and 15 of Kanagere and S Nos 120 of Maragowdanahally for Industrial suburbs.		
	T O T A L	49,000	35,930

ARR

[redacted]TRUST BOARD

[redacted]quisition for the year 1942-1943 28

[redacted]re [redacted] -	Total	More	Less	Remarks
			8,000	The parties have written that they will do the layout as per plan to be given. Hence acquisition proceedings are stayed
[redacted]5	18,245	8,215		
			5,000	Provided during next year.
			5,000	This acquisition has been suspended as the Trustees on inspection wanted the scheme to be slightly altered and just enough acquisition taken up to widen the road
[redacted]000	28,930	13,930		
[redacted]560	8,560	2,560		
[redacted]684	8,684	8,684		To be paid to the Revenue Sub Division Officer, Mysore, as per requisition received Total Rs 25,707 /-
6,591	6,591	6,591		
4,872	4,872	4,872		
39,952	75,882	44,882	18,000	

B. Nagendra Rao

CHAIRMAN,
City Improvement Trust Board,
MYSORE

Revised statement of

Sl. No.	Designation	No.	Rate of salary	Allowance.
1	Chairman	1	1/3rd of Rs.1000 / 1200	C A 1/3rd of Rs.75
				-Do-
2	Assistant Engineer.	1	1/3rd of Rs 280 (200-40/2-400)	C A. 2/3rds of Rs 75
3.	Sub-Engineer		1/3rd of Rs 145/- (125-10-175)	C A. 1/3rd of 32
4	Manager.	1	Rs. 90/-(80-5-100)	D.A. 18
	-Do-		Rs. 95/-	- -
5	Accountant (Chief Clerk)	1	Rs.60(60-4-80) Rs 90(60-5-100)	- - -
6	Clerks	2	~~Rx25x1x40~~ 40-2-50	D.A 1-8-0 and 3-8-0
7.	Clerks.	4	25-1-40	D.A 1-8-0 and 3-8-0 C A. 5-0-0
8.	Head Draftsman.	1	½ of Rs.95/- (80-5-125) ½ of Rs 80	½ of Rs. 24 C A. ½ of Rs. 24 C A. D A. ½ 5-8-0
9.	Assistant Drafts-man.	2	½ of Rs 50/- (40-5/2-55)	D A 1-8-0 and 3-8-0
10.	Surveyors.	2	35-5/2-80	C A 7-8-0 D.A. 5-8-0
11.	Daffedar	1	Rs 15/-	D.A. 1-8-0 & 3-8-0
12.	Head Peon	1	Rs 13/-	D.A. 1-8-0 & 3-8-0
13	Peons	3	Rs 12/-	D A 1-8-0 & 3-8-0
14.	- Do -	3	Rs 11	-Do-
15.	Allowance to Avenue inspector.		~~Rxx12~~	Rs 10/-

I T T TRUST BOARD

ishment for the year 19[illegible]-43

per h.	No of Months	Total for the year	
1/3	3	1075	
"	9	[illegible]	
1/3	12	1720	
	12	708	
	4½	486	The accountant deputed from the comptroller's office was also the Manager of the office till the middle of October 1942 There after the permanent Manager of the office returned to duty
	7½	713	
30	6	360	
3-0	4	22	
08	6	648	
1-8-0	3	140	The officiad deputed by the Revenue Commissioner acted as Chief Clerk during the above period and continued to do so druing the P L. of 1½ months granted to the Accountant.
3-8-0	9	436	
1-8-0	3	80	
2-8-0	9	257	
1-8-0	3	219	
3-8-0	9	693	
1-8-0	3	159	The Accountant deputed from the comptroller's office is counted against this place from 1st December 1942
3-8-0	9	513	
to store keeper		60	
9½	6	357	
4¾	5	274	
1-8-0	3	80	
3-8-0	4	114	
3-8-0	5	117	
1-8-0	3	80	
3-8-0	9	256	
7-8-0	3	248	
7-8-0+			
5-8-0	9	792	
7-8-0	3	233	
7-8-0+			
5-8-0	9	747	
1-8-0	3	50	
3-8-0	9	166	
1-8-0	3	44	
3-8-0	9	148	
1-8-0	3	119	
3-8-0	9	419	
1-8-0 &	3	113	
3-8-0	9	391	
10/-	12	120	
C o		16982	

P.T.O.

MYSORE CITY IMPROVEMENT

Revised statement of establish

Sl No	Designation	No	Rate of salary	Allowance
16	Notice server	1	Rs 15/-	C A 5/- D A 1-8-0 and 3-8-0
17	Pensions and compassionate gratuties	-	-	-
18	Travelling allowance	-	-	-
19	Leave allowance	-	-	-
20	Contingencies	-	-	-
21	Arrears of establishment charges payable to the Municipality.	-	-	-
	TEMPORARY ESTABLISHMENT			
22	Clerk	1	Rs 40/-	-
23	Clerk	1	Rs 30/-	-
24	Surveyors	2	Rs 35-5/2-80	C A 5/- D A 1-8-0 and 3-8-0 D A 5-8-0
25	Record Keeper	1	Rs 20/-	

ARR.

T TRUST BOARD.

rt for the year 1942-43

30

Rate per month	No of months	Total for the year	Remarks.
		Rs 16982-	
Rs 21- 8- 0	3	65	
Rs. 23- 8- 0	9	211	
Rs 454- 5- 0	2	909	
Rs 450-11-0	4	1802	
Rs 451- 4- 0	6	2707	
Arrears		82	
gratuity		425	
-	-	100	
-	-	800	
-	-	1000	
-	-	1000	
	TOTAL	26083	
Rs 25 + 1-8-0	3	80	
Rs 25 + 3-8-0	9	256	
Rs 20 + 1-8-0	3	65	
Rs 20 + 3-8-0	9	211	
1) Rs 45 + 5-0-0	3	180	
Rs 45 + 5-0-0 + 3-8-0	9	481	
1) Rs 60 + 5	3	195	
Rs 60 + 5— 5-8-0	9	635	
-	-	-	
		2073	
GRAND TOTAL		28156	

B Rajasavendra B

Chairman,
City Improvement Trust Board,
MYSORE

32

G R S App F VI—G 2

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 14/7/ 1943

Signed by [illegible]

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(v) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

6 copies

Section ML

File No 38—43

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No A1 C 1300/42-43 dt 17-5-43 from the Chairman City Improvement Trust Board, Mysore, forwarding for sanction the Budget Estimates of the Board for the year 1943-44

Order thereon.—No L 637-40

The Trust Board anticipates an income of Rs 4,42,830 during the year 1943-44 including the opening balance of Rs 7,830 as detailed below—

(1) Opening balance Rs 7,830

(2) State Grant — Rs 2,25,000

(3) Revenue from the sale of sites & other sources — " 1,00,000

(4) Receipts under Suspense Heads such as deposits — " 1,00,000

(5) Narasimharaja Palace Rounding Funds — " 10,000

— Total — 4,~~42,830~~

2. The Board has provided for a total expenditure of Rs 4,36,930 as noted below —

(1) Ordinary acquisitions — Rs 50,000

(2) Acqn of Properties in Kanna Gowdana Koppal — " 4,000

(3) —"— for Kil Hospital Compound — " ~~15~~,000

(4) Formation of a Road between Viceroy Road & ~~Bangalore Road~~ Sernam Iyer Road — " 8,000

(5) Acqn of Properties to the west of the Devaraja Market — " 15,000

(6) Acqn of Properties in front of the Motilal Talkies — " 10,000

(7) —"— of Survey Lands for layout of Industrial suburbs to the west of Gokulam Road in Vani Vilas Puram at Rs 200 to Rs 250 Per acre for 106 acres — " 25,000

(8) Acqn of Properties for layout of Sites to the west of Temple road 11 acres at Rs 200 to 250 per acre — " 4,000

(9) Acqn of Properties for forming Sites between Temple road & Gokulam road in Vani Vilas puram 8.2 acres at Rs 200 to Rs 250 per acre — " 20,000

out of Rs 90,000 provided Rs 75,000 has been disallowed as no provision is made in the Medical Budget

List of Enclosures

Copied by

Examined by

WD 03696—GPB—30 000 2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

(10)	Acqn of Properties in Block nos 45 & 46 Devaraja Mohalla for the clearance of slums	The Provision of Rs 18,955 has been disallowed & the amd contribution has not been recd
11)	Construction of drainage & other works	Rs 1,32,750
12	Through road to Yadavagiri Extension (included in item no 11)	—
13	Repayment of loans & contributions	" 11,200
(14)	Establishment charges	" 26,710
(15)	Special estt sanctioned for six months in the preparation of Reclamation works of the Road as per GO No 10065-6 pme 139-42-6 & 10-4-43	" 2,220
(16)	Survey charges	" 300
(17)	Printing charges	" 500
(18)	Law charges	" 1,000
(19)	Loss on stock	" 250
(20)	Tools & plant	" 1,000
(21)	Expenditure under suspense heads such as deposits	" 1,00,000
(22)	Expenditure under Narasimharaja & Palace Building Funds	" 10,000
	Total	Rs 4,36,930

Closing balance Rs 5,900.

The above estimates are sanctioned for the year 1943-44

WD 0280—GPB—22 500—14 3 38

for the year 1943-44
The Commission is requested to see that all incomplete works pending sanctions are completed during the year necessary to be presented properly

from Secy to Govt
Law Dept
20/6

To The Chairman C I T I D, Mysore
The Comptroller
The Dir of Health
The Chief Engineer, Mysore C & D

36

Appendix F G —1]

SUBJECT

Section ML

File No

Serial No

Diary No of letter replied to

No 1673

To

General and Revenue Secretariat

( )

the *194*

The Chairman,
C D & Bd, Mysore

Date of issue 10/8

Sir,

Signed by

I am directed to state that the Padavarahalli Village is badly neglected & requires immediate attention. I am therefore to request you to be so good as to set apart a sum of Rs 10,000/- for effecting necessary improvements to the village, the same being met by reappropriating some items in the Budget Grant etc of the Trust Board for the current year.

A programme of works proposed to be taken up during the year may also be forwarded for each

Asst Secy to Govt

Law Deptt

3/8

List of enclosures -

Copied by

Examined by -

WD 04161 [illegible]—60 000—21 10 41

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE 57

General and Revenue Secretariat

L1673

Dated Bangalore 10 August 1943.

FROM

The Secretary to the Government of His Highness the Maharaja of Mysore

Law Department

To

The Chairman,
City Improvement Trust Board,
Mysore

Sir,

I am directed to state that the Minister for Local Self-Government and Public Health found during his recent inspection at Mysore that the Padavarahalli village is badly neglected and requires immediate attention. I am therefore to request you to be so good as to set apart a sum of Rs 10,000/- for effecting necessary improvements to the village, the same being met by reappropriation of sanctioned grants in the budget of the Trust Board for the current year

A programme of improvement works to be taken up therein may also be kindly ~~favoured~~ forwarded to Government early

I have the honour to be
Sir,
Your most obedient servant,

(Draft)

for Secretary to Government,
Law Department

BHK/2